

**VILLAGE OF BENTON, WISCONSIN
2013 GENERAL FUND BUDGET
NOTICE TO CITIZENS AND TAXPAYERS**

On December 5, 2012, the Village Board of the Village of Benton, Wisconsin, met in the conference room of the Benton Business Incubator building, 244 Ridge Avenue, at 6:15 p.m., for the purpose of hearing any Citizen or Taxpayer on the proposed Village of Benton General Fund Budget for 2013. The following is a summary of the ADOPTED budget.

Darnell Hendricks, Administrator/ Clerk/Treasurer

Summary of ADOPTED 2013 Budget for the Village of Benton, Wisconsin

GENERAL FUND BUDGET 2013						
Category	Actual 2011		2012 Projection	2012 Budget	2013 Budget	% change
REVENUES						
Gen Prop Taxes	131,635.00		132,223.00	132,223.00	133,223.76	+7.76
Other Taxes (includes special assessments)	63,252.23		61,020.27	63,660.00	65,000.00	
Inter. Gov. Revenues	325,296.78		435,980.10	436,238.00	482,317.75	
Licenses and Permits	8,457.41		7,445.38	6,200.00	7,815.00	
Fines and Forfeitures	1,236.74		795.33	1,000.00	1000.00	
Public Charges	60,380.98		58,603.27	56,409.00	59,531.85	
Intergov't Charges for Services	6,447.36		12,891.00	12,891.00	12,891.00	
Misc. Revenues	51,837.53		5,214.75	4,730.00	5,215.00	
Total Revenue	651,544.03		714,173.10	713,351.00	766,994.36	+7.52
EXPENSES						
General Government	83,445.00		91,012.89	103,250.00	98,550.00	
Public Safety	136,617.78		129,965.62	157,700.00	154,005.00	
Public Works	210,691.62		155,954.32	187,500.00	370,000.00	
Health and Human Services	1,850.43		2,617.24	2,500.00	2,800.00	
Culture	77,015.80		67,275.92	70,901.00	96,247.65	
Economic Development	28,559.38		23,607.91	61,500.00	45,391.71	
Capital Outlay	124,482.00		118,290.71	130,000.00	0.00	
Debt Service	0.00		0.00	0.00	0.00	
Total Expenses	663,662.51		588,724.61	713,351.00	766,994.36	+7.52
	Actual 2011		2012 Projection	2012 Budget	2013 Budget	% change
EXCESS OF REVENUES OVER						
(UNDER) EXPENDITURES	-12,118.48		125,448.49	0	0	
Beginning Fund Balance	711,591.45		699,472.97	841,277.71	824,921.46	
Ending Fund Balance	699,472.97		824,921.46	722,986.92	665,421.46	
Property taxes levied by the Municipality	131,635.00		132,223.00	132,223.00	133,233.76	+0.76
Total 2013 Anticipated Expenditures						766,994.36
Less: Total 2013 Anticipated Non-Property Tax Revenues						(474,260.60)
Less: Fund Balance appropriations						(159,500.00)
Amount Required for Levy						133,233.76

The foregoing entire ADOPTED budget may be inspected at the Village Clerk's Office, Benton Incubator Building, 244 Ridge Avenue, Benton, between 8:00 a.m. and 4:30 p.m., Tuesday through Friday. Dated this 6th day of December, 2012.

Darnell Hendricks, Administrator/Clerk/Treasurer

