

VILLAGE OF BENTON, WISCONSIN
2014 GENERAL FUND BUDGET
NOTICE TO CITIZENS AND TAXPAYERS

On December 4, 2013, the Village Board of the Village of Benton, Wisconsin, met in the conference room of the Benton Business Incubator building, 244 Ridge Avenue, at 6:30 p.m., for the purpose of hearing any Citizen or Taxpayer on the proposed Village of Benton General Fund Budget for 2014. The following is a summary of the ADOPTED budget.

Beverly Hitz, Clerk/Treasurer

Summary of ADOPTED 2014 Budget for the Village of Benton, Wisconsin

GENERAL FUND BUDGET 2014						
Category	Actual 2012		2013 Projection	2013 Budget	2014 Budget	% change
REVENUES						
Gen Prop Taxes	132,223.00		133,223.76	133,223.76	133,231.00	+0.00
Other Taxes (includes special assessments)	66,981.53		64,500.00	65,000.00	68,660.00	
Inter. Gov. Revenues	317,661.02		482,151.79	482,317.75	412,959.08	
Licenses and Permits	6,060.19		7,250.88	7,815.00	7,460.00	
Fines and Forfeitures	2364.41		500.00	1,000.00	500.00	
Public Charges	58,895.89		61,500.00	59,531.85	61,418.27	
Intergov't Charges for Services	8968.19		12,973.00	12,891.00	11,023.00	
Misc. Revenues	179,253.62		8,007.02	5,215.00	6,520.00	
Total Revenue	772,407.85		770,106.45	766,994.36	701,771.35	-8.50
EXPENSES						
General Government	88,186.82		98,062.16	98,550.00	101,400.00	
Public Safety	143,946.65		159,434.63	154,005.00	169,700.00	
Public Works	184,935.03		390,664.28	370,000.00	195,470.00	
Health and Human Services	2,465.17		2,069.03	2,800.00	2,800.00	
Culture	65,243.15		70,290.51	96,247.65	76,894.00	
Economic Development	20,872.91		36,221.51	45,391.71	65,000.00	
Capital Outlay	84,929.34		35,419.95	0.00	90,507.35	
Debt Service	0.00		0.00	0.00	0.00	
Total Expenses	590,579.07		792,162.07	766,994.36	701,771.35	-8.50
	Actual 2012		2013 Projection	2013 Budget	2014 Budget	% change
EXCESS OF REVENUES OVER						
(UNDER) EXPENDITURES	181,828.78		-22,055.62	0	0	
Beginning Fund Balance	699,472.97		881,301.75	824,921.46	859,256.13	
Ending Fund Balance	881,301.75		859,246.13	665,421.46	774,699.56	
Property taxes levied by the Municipality	132,223.00		132,223.00	133,223.76	133,231.00	+0.00
Total 2014 Anticipated Expenditures						
						701,771.35
Less: Total 2014 Anticipated Non-Property Tax Revenues						
						(483,983.78)
Less: Fund Balance appropriations						
						(84,556.57)
Amount Required for Levy						
						133,231.00

The foregoing entire ADOPTED budget may be inspected at the Village Clerk's Office, Benton Incubator Building, 244 Ridge Avenue, Benton, between 8:00 a.m. and 4:30 p.m., Tuesday through Friday. Dated this 5th day of December, 2013.

Beverly Hitz, Clerk/Treasurer