

**VILLAGE OF BENTON, WISCONSIN**  
**2015 GENERAL FUND BUDGET**  
**NOTICE TO CITIZENS AND TAXPAYERS**

On December 3, 2014, the Village Board of the Village of Benton, Wisconsin, met in the conference room of the Benton Business Incubator building, 244 Ridge Avenue, at 6:15 p.m., for the purpose of hearing any Citizen or Taxpayer on the proposed Village of Benton General Fund Budget for 2015. The following is a summary of the ADOPTED budget.

*Beverly Hitz Clerk/Treasurer*

**Summary of ADOPTED 2015 Budget for the Village of Benton, Wisconsin**

<b>GENERAL FUND BUDGET 2015</b>					
<b>Category REVENUES</b>	<b>Actual 2013</b>	<b>2014 Projection</b>	<b>2014 Budget</b>	<b>2015 Budget</b>	<b>% change</b>
Gen Prop Taxes	133,233.76	133,231.03	133,231.00	133,231.00	+0.00
Other Taxes (includes special assessments)	79,964.72	71,606.41	68,660.00	70,647.00	
Inter. Gov. Revenues	322,664.65	412,914.16	412,959.08	578,829.00	
Licenses and Permits	7,314.93	7,350.00	7,460.00	7,160.00	
Fines and Forfeitures	90.00	350.00	500.00	300.00	
<b>Public Charges</b>	<b>61,914.87</b>	<b>61,500.00</b>	<b>61,418.27</b>	<b>59,750.00</b>	
Intergov't Charges for Services	13,007.74	10,370.00	11,023.00	10,473.00	
Misc. Revenues	183,937.03	6,000.00	6,520.00	6,510.00	
<b>Total Revenue</b>	<b>802,127.70</b>	<b>703,321.60</b>	<b>701,771.35</b>	<b>866,900.00</b>	<b>+23.53</b>
<b>EXPENSES</b>					
General Government	92,192.07	83,149.47	101,400.00	106,200.00	
Public Safety	160,656.74	172,045.60	169,700.00	171,900.00	
Public Works	414,422.13	225,890.00	195,470.00	410,500.00	
Health and Human Services	1,831.85	2,000.00	2,800.00	2,800.00	
Culture	73,956.53	101,017.00	76,894.00	86,200.00	
Economic Development	40,944.40	49,961.56	65,000.00	41,000.00	
Capital Outlay	29,377.92	91,600.00	90,507.35	48,300.00	
Debt Service	0.00	0.00	0.00	0.00	
<b>Total Expenses</b>	<b>813,381.64</b>	<b>725,663.63</b>	<b>701,771.35</b>	<b>866,900.00</b>	<b>+23.53</b>
	<b>Actual 2013</b>	<b>2014 Projection</b>	<b>2014 Budget</b>	<b>2015 Budget</b>	<b>% change</b>
<b>EXCESS OF REVENUES OVER</b>					
<b>(UNDER) EXPENDITURES</b>	-11,253.94	-22,342.03	0	0	
Beginning Fund Balance	881,301.75	870,047.81	870,047.81	847,705.78	
Ending Fund Balance	870,047.81	847,705.78	870,047.81	847,705.78	
Property taxes levied by the Municipality	133,233.76	133,231.03	133,231.00	133,231.00	+0.00
Total 2015 Anticipated Expenditures				866,900.00	
Less: Total 2015 Anticipated Non-Property Tax Revenues				(485,369.00)	
Less: Fund Balance appropriations				(248,300.00)	
Amount Required for Levy				133,231.00	

The foregoing entire ADOPTED budget may be inspected at the Village Clerk's Office, Benton Incubator Building, 244 Ridge Avenue, Benton, between 8:00 a.m. and 4:30 p.m., Tuesday through Friday. Dated this 4th day of December, 2014.  
 Beverly Hitz, Clerk/Treasurer      Posted 12/4/2014