

**VILLAGE OF BENTON, WISCONSIN**  
**2016 GENERAL FUND BUDGET**  
**NOTICE TO CITIZENS AND TAXPAYERS**

On December 2, 2015, the Village Board of the Village of Benton, Wisconsin, met in the conference room of the Benton Business Incubator building, 244 Ridge Avenue, at 6:15 p.m., for the purpose of hearing any Citizen or Taxpayer on the proposed Village of Benton General Fund Budget for 2016. The following is a summary of the ADOPTED budget.

*Beverly Hitz Clerk/Treasurer*

**Summary of ADOPTED 2016 Budget for the Village of Benton, Wisconsin**

<b>GENERAL FUND BUDGET 2016</b>						
<b>Category REVENUES</b>	<b>Actual 2014</b>		<b>2015 Projection</b>	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>% change</b>
Gen Prop Taxes	133,231.03		133,231.20	133,231.00	144,530.00	+8.48
Other Taxes (includes special assessments)	71,606.41		73,491.44	70,647.00	70,660.00	
Inter. Gov. Revenues	328,512.22		530,430.66	578,829.00	475,471.00	
Licenses and Permits	8,323.82		6,664.65	7,160.00	7,060.00	
Fines and Forfeitures	375.00		1,394.95	300.00	1,500.00	
<b>Public Charges</b>	<b>60581.20</b>		<b>59,750.00</b>	<b>59,750.00</b>	<b>62,090.00</b>	
Intergov't Charges for Services	14,149.32		14,606.78	10,473.00	13,973.00	
Misc. Revenues	175,481.42		11,892.00	6,510.00	8,520.00	
<b>Total Revenue</b>	<b>792,260.42</b>		<b>831,461.68</b>	<b>866,900.00</b>	<b>783,804.00</b>	<b>-9.59</b>
<b>EXPENSES</b>						
General Government	84,395.88		91,261.19	106,200.00	110,200.00	
Public Safety	171,247.00		171,483.97	171,900.00	173,400.00	
Public Works	217,380.46		318,468.38	410,500.00	220,340.00	
Health and Human Services	1,552.13		2,500.00	2,800.00	2,800.00	
Culture	105,001.71		86,200.00	86,200.00	90,864.00	
Economic Development	50,589.60		161,494.75	41,000.00	39,700.00	
Capital Outlay	91,852.81		2057.50	48,300.00	146,500.00	
Debt Service	0.00		0.00	0.00	0.00	
<b>Total Expenses</b>	<b>722,019.59</b>		<b>833,465.79</b>	<b>866,900.00</b>	<b>783,804.00</b>	<b>-9.59</b>
	<b>Actual 2014</b>		<b>2015 Projection</b>	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>% change</b>
<b>EXCESS OF REVENUES OVER</b>						
<b>(UNDER) EXPENDITURES</b>	70,240.83		-2,004.11	0	0	
Beginning Fund Balance	870,047.81		940,288.64	940,288.64	938,284.53	
Ending Fund Balance	940,288.64		938,284.53	940,288.64	938,284.53	
Property taxes levied by the Municipality	133,231.03		133,231.20	133,231.00	144,530.00	+8.48
Total 2016 Anticipated Expenditures						783,804.00
Less: Total 2015 Anticipated Non-Property Tax Revenues						(492,774.00)
Less: Fund Balance appropriations						(146,500.00)
Amount Required for Levy						144,530.00

The foregoing entire ADOPTED budget may be inspected at the Village Clerk's Office, Benton Incubator Building, 244 Ridge Avenue, Benton, between 8:00 a.m. and 4:30 p.m., Tuesday through Friday. Dated this 3<sup>rd</sup> day of December, 2015.

Beverly Hitz, Clerk/Treasurer      Posted 12/3/2015