

VILLAGE OF BENTON, WISCONSIN
2017 GENERAL FUND BUDGET
NOTICE TO CITIZENS AND TAXPAYERS

On December 7, 2016, the Village Board of the Village of Benton, Wisconsin, met in the conference room of the Benton Business Incubator Building, 244 Ridge Avenue, at 6:15 p.m. for the purpose of hearing any Citizen or Taxpayer on the proposed Village of Benton General Fund Budget for 2017. The following is a summary of the **ADOPTED** budget.

Summary of ADOPTED 2017 Budget for the village of Benton, Wisconsin

GENERAL FUND BUDGET 2017

Category REVENUES	Actual 2015	2016 Projection	2016 Budget	2017 Budget	% change
General Property Taxes	\$133,231.20	\$144,530.32	\$144,530.00	\$145,263.00	0.50%
Other Taxes (includes Special Assessments)	\$74,269.50	\$70,000.00	\$70,660.00	\$70,800.00	
Intergovernmental Revenues	\$341,641.72	\$486,772.00	\$475,471.00	\$749,290.00	
Licenses and Permits	\$6,830.40	\$7,060.00	\$7,060.00	\$7,200.00	
Fines and Forfeitures	\$1,324.95	\$1,500.00	\$1,500.00	\$1,500.00	
Public Charges	\$61,826.19	\$62,090.00	\$62,090.00	\$67,040.00	
Intergovernmt Charges for Services	\$10,817.94	\$13,600.00	\$13,973.00	\$13,973.00	
Miscellaneous Revenues	\$63,850.61	\$17,982.00	\$8,520.00	\$9,000.00	
Total Revenue	\$693,792.51	\$803,534.32	\$783,804.00	\$1,064,066.00	35.76%
EXPENSES					
General Government	\$88,889.87	\$95,362.00	\$110,200.00	\$106,500.00	
Public Safety	\$176,542.13	\$167,732.00	\$173,400.00	\$182,940.00	
Public Works	\$378,405.78	\$201,966.00	\$220,340.00	\$217,300.00	
Health and Human Services	\$2,087.10	\$2,500.00	\$2,800.00	\$2,762.00	
Culture	\$89,874.11	\$102,964.00	\$90,864.00	\$94,864.00	
Economic Development	\$162,712.80	\$23,314.00	\$39,700.00	\$39,700.00	
Capital Outlay	\$72,737.37	\$272,063.00	\$146,500.00	\$420,000.00	
Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	
Total Expenses	\$971,249.16	\$865,901.00	\$783,804.00	\$1,064,066.00	35.76%
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES					
Beginning Fund Balance	\$940,288.64	\$662,831.99	\$662,831.99	\$600,465.31	
Ending fund Balance	\$662,831.99	\$600,465.31	\$662,831.99	\$600,465.31	
Property taxes levied by the Municipality	\$133,231.20	\$144,530.32	\$144,530.00	\$145,263.00	0.50%
Total 2017 Anticipated Expenditures					\$1,062,826.00
Less: Total 2017 Anticipated Non-Property Tax Revenues					-\$497,563.00
Less: Fund Balance appropriations					-\$420,000.00
Amount Required for Levy					\$145,263.00

The foregoing entire ADOPTED budget may be inspected at the Village Clerk's Office, Benton Incubator building, 244 Ridge Avenue, Benton, between 8:00 a.m. and 4:30 p.m., Tuesday through Friday. Dated this 7th day of December, 2016.

Beverly Hitz, Clerk/Treasurer Posted 12/8/2016