

**VILLAGE OF BENTON, WISCONSIN**  
**2018 GENERAL FUND BUDGET**  
**NOTICE TO CITIZENS AND TAXPAYERS**

On December 6, 2017, the Village Board of the Village of Benton, Wisconsin, met in the conference room of the Benton Business Incubator Building, 244 Ridge Avenue, at 6:15 p.m. for the purpose of hearing any Citizen or Taxpayer on the proposed Village of Benton General Fund Budget for 2018. The following is a summary of the **ADOPTED** budget.

**Summary of ADOPTED 2018 Budget for the village of Benton, Wisconsin**

**GENERAL FUND BUDGET 2018**

<b>Category REVENUES</b>	<b>Actual 2016</b>	<b>2017 Projection</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>% change</b>
General Property Taxes	\$145,190.00	\$145,263.00	\$145,263.00	\$146,403.00	
Other Taxes (includes Special Assessments)	\$63,040.00	\$64,000.00	\$70,800.00	\$69,660.00	
Intergovernmental Revenues	\$345,850.00	\$345,000.00	\$749,290.00	\$548,018.00	
Licenses and Permits	\$7,139.00	\$10,000.00	\$7,200.00	\$9,300.00	
Fines and Forfeitures	\$754.00	\$0.00	\$1,500.00	\$0.00	
Public Charges	\$67,869.00	\$67,000.00	\$67,040.00	\$69,078.00	
Intergovernmt Charges for Services	\$9,864.00	\$12,500.00	\$13,973.00	\$13,973.00	
Miscellaneous Revenues	\$117,179.00	\$60,000.00	\$9,000.00	\$17,000.00	
<b>Total Revenue</b>	<b>\$756,885.00</b>	<b>\$703,763.00</b>	<b>\$1,064,066.00</b>	<b>\$873,432.00</b>	<b>17.92%</b>
<b>EXPENSES</b>					
General Government	\$108,182.00	\$101,000.00	\$106,500.00	\$113,368.00	
Public Safety	\$169,905.00	\$150,000.00	\$182,940.00	\$154,000.00	
Public Works	\$129,720.00	\$350,000.00	\$217,300.00	\$435,000.00	
Health and Human Services	\$70,986.00	\$2,300.00	\$2,762.00	\$2,500.00	
Culture	\$95,567.00	\$94,000.00	\$94,864.00	\$104,864.00	
Economic Development	\$23,714.00	\$34,500.00	\$39,700.00	\$40,200.00	
Capital Outlay	\$446,724.00	\$200,000.00	\$420,000.00	\$23,500.00	
Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total Expenses</b>	<b>\$1,044,798.00</b>	<b>\$931,800.00</b>	<b>\$1,064,066.00</b>	<b>\$873,432.00</b>	<b>17.92%</b>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>					
	\$287,913.00	\$228,037.00			
Beginning Fund Balance	\$1,502,379.00	\$1,214,466.00	\$986,429.00	\$986,429.00	
Ending fund Balance	\$1,214,466.00	\$986,429.00	\$986,429.00	\$986,429.00	
Property taxes levied by the Municipality	\$145,190.00	\$145,263.00	\$145,263.00	\$146,403.00	
Total 2018 Anticipated Expenditures					\$873,432.00
Less: Total 2018 Anticipated Non-Property Tax Revenues					-\$512,029.00
Less: Fund Balance appropriations					-\$215,000.00
Amount Required for Levy					\$146,403.00

The foregoing entire ADOPTED budget may be inspected at the Village Clerk's Office, Benton Incubator building,  
244 Ridge Avenue, Benton, between 8:00 a.m. and 4:30 p.m., Tuesday through Friday.

Dated this 7th day of December, 2017.

Beverly Hitz, Clerk/Treasurer

Posted 12/7/2017