

VILLAGE OF BENTON, WISCONSIN
2022 GENERAL FUND BUDGET
NOTICE TO CITIZENS AND TAXPAYERS

On December 10, 2021, the village board of The village of Benton, Wisconsin, will meet in the conference room of the Benton Business Incubator building, 244 Ridge Avenue, at 6:15 p.m. for the purpose of hearing any citizen or Taxpayer on the proposed Village of Benton General fund Budget for 2022. The following is a summary of the proposed budget.

Summary of The ADOPTED 2022 Budget for the Village of Benton, Wisconsin

GENERAL FUND BUDGET 2022					
REVENUES	Actual 2020	2021 Projection	2021 Budget	2022 Budget	% change
General Property Taxes	\$154,036.00	\$156,670.00	\$156,670.00	\$158,817.00	0.01%
Other Taxes (includes Special Assessments, tax equiv util, pmt in lieu)	\$68,486.14	\$65,000.00	\$74,576.00	\$59,061.00	-0.26%
Intergovernmental Revenues	\$350,446.25	\$345,653.44	\$412,508.48	\$438,293.75	0.06%
Licenses and Permits	\$6,507.37	\$8,500.00	\$7,900.00	\$7,150.00	-0.10%
Public Charges	\$69,868.07	\$68,483.20	\$70,600.00	\$79,466.34	0.11%
Intergovernmt Charges for Services	\$11,674.53	\$13,339.62	\$15,000.00	\$14,000.00	-0.07%
Miscellaneous Revenues	\$31,124.16	\$73,246.34	\$33,000.00	\$31,000.00	-0.06%
Proposed Loan Proceeds				\$319,900.00	
Total Revenue	\$692,142.52	\$730,892.60	\$770,254.48	\$1,107,688.09	0.30%
EXPENSES					
General Government	\$118,445.98	\$119,240.60	\$128,930.00	\$123,062.92	-0.05%
Public Safety	\$196,282.09	\$190,593.69	\$211,000.00	\$203,194.65	-0.04%
Public Works	\$198,551.82	\$273,457.30	\$252,224.48	\$596,542.81	0.58%
Health and Human Services	\$1,206.13	\$55.10	\$0.00	\$100.00	1.00%
Culture	\$97,140.05	\$110,466.54	\$118,500.00	\$113,017.71	-0.05%
Economic Development + zoning expense	\$22,805.63	\$21,926.52	\$30,600.00	\$33,600.00	0.09%
Capital Outlay	\$188,122.44	\$46,509.77	\$29,000.00	\$38,170.00	0.24%
Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	
Total Expenses	\$822,554.14	\$762,249.52	\$770,254.48	\$1,107,688.09	0.30%
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	-\$130,411.62	-\$31,356.92			
Beginning Fund Balance	\$672,552.00	\$542,140.38	\$542,140.38	\$510,783.46	
Ending fund Balance	\$542,140.38	\$510,783.46	\$542,140.38	\$407,584.10	
Property taxes levied by the Municipality	\$154,036.00	\$156,670.00	\$156,670.00	\$158,817.00	
Total 2022 Anticipated Expenditures					\$1,107,688.09
Less: Total 2022 Anticipated Non-Property Tax Revenues					\$845,671.73
Less: Fund Balance appropriations - This amount will come out of the ending fund balance					\$103,199.36
Amount Required for Levy					\$158,817.00

The foregoing entire ADOPTED budget may be inspected at the Village Clerk's Office, Benton Incubator building, 244 Ridge Avenue, Benton, between 8:00 a.m. and 4:30 p.m., Tuesday through Friday. Dated this 9th day of December, 2021.

Sonya Silvers, Clerk/Treasurer

Posted 12/09/21