

12/07/2022

VILLAGE OF BENTON, WISCONSIN
2023 GENERAL FUND BUDGET
NOTICE TO CITIZENS AND TAXPAYERS

On December 07, 2022, The Village of Benton Board will meet in the conference room of the Benton Business Incubator Building, 244 Ridge Avenue, at 6:15 p.m. to hold a Public Hearing for the purpose to hear any citizen or taxpayer on the proposed Village of Benton General Fund Budget for 2023. The following is a summary of the proposed budget.

Summary of PROPOSED 2023 Budget for the village of Benton, Wisconsin

GENERAL FUND BUDGET 2023

REVENUES	Actual 2021	2022 Projection	2022 Budget	2023 Budget	% change
General Property Taxes	\$156,670	\$158,817	\$158,817	\$264,346	0.40%
Other Taxes (includes Special Assessments, tax equiv util, pmt in lieu)	\$63,715	\$55,608	\$59,061	\$56,270	-0.05%
Intergovernmental Revenues	\$337,934	\$337,790	\$438,294	\$432,498	-0.01%
Licenses and Permits	\$8,518	\$4,805	\$7,150	\$6,570	-0.08%
Public Charges	\$76,276	\$81,462	\$79,466	\$83,737	0.05%
Intergovernmt Charges for Services	\$13,340	\$13,947	\$14,000	\$13,446	-0.04%
Miscellaneous Revenues	\$104,181	\$48,518	\$31,000	\$15,900	-0.49%
Other Financing Sources	\$0	\$100,000	\$319,900		-1.00%
Total Revenue	\$760,634	\$800,947	\$1,107,688	\$872,767	-0.21%
EXPENSES					
General Government	\$129,078	\$112,524	\$123,063	\$113,048	-0.08%
Public Safety	\$202,374	\$221,393	\$203,195	\$238,718	0.15%
Public Works	\$232,873	\$279,698	\$596,543	\$273,345	-0.54%
Health and Human Services	\$55	\$0	\$100	\$0	
Culture	\$115,216	\$122,498	\$113,018	\$121,539	0.07%
Economic Development + zoning expense	\$23,393	\$28,397	\$33,600	\$16,400	-0.51%
Capital Outlay	\$40,800	\$37,449	\$38,170	\$9,717	-0.75%
Debt Service	\$0		\$0	\$100,000	1.00%
Total Expenses	\$743,790	\$801,959	\$1,107,688	\$872,767	-0.21%
EXCESS OF REVENUES OVER (UNDER)					
EXPENDITURES	\$16,844	-\$1,012		\$0	
Beginning Fund Balance	\$542,140	\$558,984	\$558,984	\$557,972	
Ending fund Balance	\$558,984	\$557,972	\$558,984	\$557,972	
Property taxes levied by the Municipality	\$156,670	\$158,817	\$158,817	\$264,346	
Total 2023 Anticipated Expenditures					\$872,767.00
Less: Total 2023 Anticipated Non-Property Tax Revenues					\$608,421.00
Less: Fund Balance appropriations - This amount will come out of the ending fund balanace					\$0.00
Amount Required for Levy					\$264,346.00

The foregoing entire PROPOSED budget may be inspected at the Village Clerk's Office, Benton Incubator building, 244 Ridge Avenue, Benton, between 8:00 a.m. and 4:30 p.m., Tuesday through Friday. Dated this 17th day of November, 2022. Sonya Silvers, Clerk/Treasurer. Posted 11/17/22