

12/06/2023

**VILLAGE OF BENTON, WISCONSIN**  
**2024 GENERAL FUND BUDGET**  
**NOTICE TO CITIZENS AND TAXPAYERS**

On December 06, 2023, the village board of The village of Benton, Wisconsin, will meet in the conference room of the Benton Business Incubator building, 244 Ridge Avenue, at 6:15 p.m. for the purpose of hearing any citizen or taxpayer on the proposed Village of Benton General fund Budget for 2024. The following is a summary of the proposed 2024 budget:

<b>GENERAL FUND BUDGET 2024</b>					
<b>REVENUES</b>	<b>Actual 2022</b>	<b>2023 Budget</b>	<b>2023 Projection</b>	<b>2024 Budget</b>	<b>% change</b>
General Property Taxes	\$158,817	\$264,346	\$264,346	\$288,778	0.08%
Other Taxes (includes Special Assessments, tax equiv util, pmt in lieu)	\$55,608	\$56,270	\$58,915	\$54,700	-0.08%
Intergovernmental Revenues	\$337,616	\$432,498	\$330,611	\$386,360	0.14%
Licenses and Permits	\$5,292	\$6,570	\$10,892	\$6,215	-0.75%
Public Charges	\$73,932	\$83,737	\$70,901	\$78,684	0.10%
Intergovernmt Charges for Services	\$13,947	\$13,446	\$13,597	\$18,397	0.26%
Miscellaneous Revenues	\$54,778	\$15,900	\$48,044	\$20,000	-1.40%
Proposed Loan Proceeds	\$100,000		\$120,000	\$119,837	0.00%
<b>Total Revenue</b>	<b>\$799,989</b>	<b>\$872,767</b>	<b>\$917,306</b>	<b>\$972,970</b>	<b>0.06%</b>
<b>EXPENSES</b>					
General Government	\$109,594	\$113,048	\$110,615	\$117,654	0.06%
Public Safety	\$222,099	\$238,718	\$228,841	\$262,042	0.13%
Public Works	\$280,795	\$273,345	\$292,553	\$335,428	0.13%
Health and Human Services	\$52	\$0	\$0	\$0	
Culture	\$103,416	\$121,539	\$104,879	\$114,706	0.09%
Economic Development + zoning expense	\$30,054	\$16,400	\$9,790	\$10,390	0.06%
Capital Outlay	\$36,039	\$9,717	\$13,468	\$10,650	-0.26%
Debt Service		\$100,000	\$101,103	\$122,100	0.17%
Transfers to Community Building fund	\$15,518		\$11,000		
<b>Total Expenses</b>	<b>\$797,567</b>	<b>\$872,767</b>	<b>\$872,249</b>	<b>\$972,970</b>	<b>0.10%</b>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>\$2,422</b>	<b>\$0</b>	<b>\$45,057</b>	<b>\$0</b>	
Beginning Fund Balance	\$558,984	\$561,406	\$561,406	\$606,463	
Ending fund Balance	\$561,406	\$561,406	\$606,463	\$606,462	
Property taxes levied by the Municipality	\$158,817	\$264,346	\$264,346	\$288,778	
Total 2024 Anticipated Expenditures					\$972,970
Less: Total 2024 Anticipated Non-Property Tax Revenues					\$684,192
Less: Fund Balance appropriations - This amount will come out of the ending fund balance					\$0
Amount Required for Levy					\$288,778

The foregoing entire proposed budget may be inspected at the Village Clerk's Office, Benton Incubator building, 244 Ridge Avenue, Benton, between 8:00 a.m. and 4:30 p.m., Tuesday through Friday. Dated this 9th day of November, 2023. Sonya Silvers, Clerk/Treasurer. Posted 11/09/23